
ARGYLL AND BUTE COUNCIL

**BUTE & COWAL
AREA COMMITTEE**

CHIEF EXECUTIVE'S UNIT

2nd APRIL 2013

AREA SCORECARD FQ3 2012-13

1 Background

- 1.1 This paper presents the Area Scorecard, with exceptional performance for financial quarter 3 of 2012-13 (October to December 2012).

2 Recommendations

- 2.1 It is recommended that the Area Committee notes the exceptional performance presented on the Scorecard.

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For further information, please contact:

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Bute and Cowal Area Scorecard

FQ3 12/13

Exceptions 2012-13

FQ1

FQ2

FQ3

FQ4

Key
to
Acronyms

Environment

	Target	Bute & Cowal	Council
Car Parking income to date - B&C	£ 101,705	£ 58,790 R U	
Dog fouling - number of complaints B&C	27	0 G U	
Dog fouling - number of fines issued B&C	1	1 D	
LEAMS - B&C Cowal	73	84 G U	
LEAMS - B&C Bute	73	76 G U	
% of ALL Planning Apps Processed within timescale in B&C	68.0 %	84.6 % G U	75.1 %
% of Householder Planning Apps Processed in 2 months in B&C	90.0 %	87.0 % R D	88.3 %
% of Local Planning Apps Processed in 2 months in B&C	80.0 %	82.8 % G U	70.4 %
Street lighting - % A&B faults repaired within 7 days		Currently no B&C data	74 %
CC1 Affordable social sector new builds - B&C	24	0 R R	12
* ACHA - currently no ACHA data in Pyramid *			

Education

	Target	Bute & Cowal	Council
% Positive destinations	ACY 12/13 86.0 %	Currently no B&C data	89.1 %
HMIE positive School Evaluations - B&C	75 %	100 % G R	88 %
% 5+ SCQF level 6 (Dunoon Grammar)	12.60 %	6.45 % R U	11 %
% 5+ SCQF level 6 (Rothesay Academy)	12.60 %	10.00 % R D	
School % unauthorised absence (Dunoon Grammar)		3.2 % U	1.3 %
School % unauthorised absence (Rothesay Academy)		2.8 % U	

Roads

	Target	Bute & Cowal	Council
% road network to be considered for maintenance - SRMCS Red	20 %	Currently no B&C data	20 %
% road area resurfaced/reconstructed - B&C	FY 11/12 1.63 %	1.74 % G	1.88 %
% road area surface treated - B&C	FY 11/12 3.26 %	3.62 % G U	4.45 %
% Cat 1 road defects repaired by end of next working day - B&C	90 %	86 % R D	94.3 %

Social Services

	Target	Bute & Cowal	Council
B&C - % of Older People receiving Care in the Community - In Year	80.0 %	75.7 % R D	74.8 %
B&C - % of Older People receiving Care in the Community	70 %	65 % R U	69 %
B&C - No of Substance Misuse Clients			
B&C - No of SM Care Assessments outstanding over 21 Days	5		
CA12 B&C - Total No LAAC	34	34 D	123
CA25 B&C - % Reviews of LAAC Convened within Timescales	100 %	95 % R D	82 %
CP5 B&C - No of Children on CPR	16	16 D	39
CP16a B&C - No of Children on CPR with a completed CP plan	15	15	38

Community Resilience

	Target	Bute & Cowal	Council
B&C % community councils with emergency plan	0 %		
B&C % community councils developing an emergency plan			



Bute and Cowal Area Scorecard Exceptions FQ3 12/13

Performance with exceptional characteristics

Environment

	FQ2	FQ3	Target FQ3
Car Parking income to date - B&C	£ 38,677 R ↑	£ 58,790 R ↑	£ 101,705
% of ALL Planning Apps Processed within timescale in B&C	59.6 % R ↑	84.6 % G ↑	68.0 %
% of Local Planning Apps Processed in 2 months in B&C	44.1 % R ↓	82.8 % G ↑	80.0 %
% of Householder Planning Apps Processed in 2 months in B&C	100.0 % G ↑	87.0 % R ↓	90.0 %
CC1 Affordable social sector new builds	0 G ↓	12 R ↑	24

Education

	AY 10/11	AY 11/12	Target AY 11/12
% 5+ SCQF level 6 (Dunoon Grammar)	6.13 % R ↑	6.45 % R ↑	12.60 %
% 5+ SCQF level 6 (Rothesay Academy)	13.95 % G ↑	10.00 % R ↓	12.60 %

Social Services

	FQ2	FQ3	Target FQ3
B&C - % of Older People receiving Care in the Community - In Year	78.4 % R ↓	75.7 % R ↓	80.0 %
B&C - % of Older People receiving Care in the Community	61 % R ↓	65 % R ↑	70 %
CA25 B&C - % Reviews of LAAC Convened within Timescales	97 % R ↑	95 % R ↓	100 %

Roads

	FQ2	FQ3	Target FQ3
% Cat 1 road defects repaired by end of next working day - B&C	93 % G ↑	86 % R ↓	90 %

Streetscene

	Target	Bute & Cowal	Council	
LEAMS - B&C Cowal	73	84 G ↑	76	✓ Continuing positive trend
Dog fouling - number of complaints B&C	27	0 G ↑		✓ Considerable improvement

Social Services

	Target	Bute & Cowal	Council	
CP5 B&C - No of Children on CPR	16	16 ↓	39	! Significant increase in 6 months